

9840 Augmentation for Contingencies or Emergencies

2013-14 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Health Care Services	Medi-Cal	General Fund		\$139,025
Health Care Services	Every Woman Counts	General Fund	\$77	
Health Care Services	Medi-Cal	Long-Term Care Quality Assurance Fund	2,799	
Health Care Services	Medi-Cal	Childhood Lead Poisoning Prevention Fund	584	
Health Care Services	Medi-Cal	Emergency Medical Air Transportation Act Fund	108	
Managed Risk Medical Insurance Board	Healthy Families	General Fund	2,460	
Managed Risk Medical Insurance Board	County Health Initiative Matching Fund Program	General Fund	212	
Department of Developmental Services	Estimated additional costs to implement the Sonoma Developmental Center Action Plan	General Fund	3,649	
California Department of Corrections and Rehabilitation	Population Adjustment	General Fund		12,511
California Department of Corrections and Rehabilitation	Correctional Officer Academy	General Fund		25,636
Department of General Services	Sale Leaseback Legal Fees	General Fund	492	
	Totals, Unanticipated Costs		\$10,381	\$177,172
	Totals by Fund Source:			
	General Fund		\$6,890	\$177,172
	Special Funds		3,491	0
	Nongovernmental Cost Funds		0	0
	Grand Total		\$10,381	\$177,172